

Teacher & Student Success Act and Trust Lands Plan Budget Summaries 2022-2023

School Name: Mapleton Jr. High School

School Goals		Trustlands		
School Goals	Action Steps	# of	Per Item Cost	Total cost
Goal #1 Overall student growth in math, science, and English will increase by one percentage point or more from the previous year on the Utah State end-of-year assessments. Additionally, Student deficiency rates in all subjects will decrease by one percentage point or more from the previous year.	Action Plan Step #1 Continue FTE funding (class size reduction efforts in English, History and Math).	1.75	\$50,000.00	\$87,500.00
	Action Plan Step #2 MJHS Local Peer Mentoring & Coaching Program for Teachers.	2	\$8,000.00	\$16,000.00
	Action Plan Step #3 MJHS Local Professional Development (Teacher Content Conferences, Visible Learning training, RTI training, Depth of Knowledge training etc.)	1	\$10,000.00	\$10,000.00
	Action Plan Step #4 Continue to Fully Fund the Tier 2 and Tier 3 System of Interventions (tracker to work with academically at-risk students and attendance issues)	1	\$12,600.00	\$12,600.00
	Action Plan Step #5 Technology for academic needs including chromebooks and chromebook carts	120	\$250.00	\$30,000.00
Trustlands Total Expenditure				\$156,100.00
Trustlands Carryover				\$11,320.00
Trustlands Allotment				\$154,883.00
Allotment + Carryover				\$166,203.00