

School Plan 2020-2021 - Mapleton Junior High

Goal #1

Goal

Overall student growth in math, science, and English will increase by one percentage point or more from the previous year on the Utah State end-of-year assessments. Additionally - Student Deficiency rates in all subject areas will decrease by one percentage point or more from the previous year.

Academic Areas

- Reading
- Mathematics
- Writing
- Science
- Technology
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Will look at one or more of the following measurements:

- End of level testing data
- Deficient grades for all subjects
- District Benchmark testing
- Formative and summative school level assessments

Action Plan Steps

- 1 - Continue FTE funding for 1 Intern Teacher and funding 1/2 FTE for New Teacher (class size reduction efforts)
- 2 - Continue Funding of a Student Learning and Curriculum Leadership Team aimed at increasing student growth through teacher PD development efforts. (FTE for one free period a day for this team to work - 5 total periods)
- 3 - Continue to Fully Fund the Tier 2 and Tier 3 System of Interventions (Study Skills Classes - and two 3.95 hour per/day tracker to work with academically at-risk students and attendance issues)
- 4 - MJHS Local Professional Development (Complete principal defined projects) And continue Professional Development efforts (including -Teacher Content Conferences, Visible Learning training, RTI training, Depth of Knowledge training)
- 5 - Explore Technology needs for academic needs including Math and Language Arts

Expenditures

Category	Description	Estimated Cost
		Total: \$155,883
Salaries and Employee Benefits (100 and 200)	- Tier 2/3 Student Improvement Tracker - Attendance Tracker - 1 Intern Teacher - 1/2 FTE for New Teacher - FTE for SL&C Leadership Team (5 periods) - Study Skills class (2 periods) - PD Teacher Stipends	\$147,683
Professional and Technical Services (300)	- PD Substitute teacher coverage	\$4,500
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	- PD Conference registration costs	\$1,000
Technology Equipment > \$5,000 (734)	- Technology needs	\$2,700

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$155,883	
Salaries and Employee Benefits (100 and 200)	\$147,683
Professional and Technical Services (300)	\$4,500
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$1,000
Technology Equipment > \$5,000 (734)	\$2,700

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$155,883

Estimates	Totals
Total ESTIMATED Available Funds for 2020-2021	\$155,883
Summary of Estimated Expenditures For 2020-2021	\$155,883
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

The Estimated Distribution is subject to change if student enrollment counts change.