

School Improvement Plan Projected Budget Summary

School Name:		Mapleton Jr High				School Year:18-19								
Alio codes (Principal's Report)	100-299	320, 330	440	325	517, 581	611, 612, 613	641	644	645	355, 736	731, 734			
Trustlands Online Report	100-200	300	400	500	580	610	641	644	660	670	730			
Goal #	Action Plan #	Funding Source (Trustlands, Title I, Fundraiser, Equipment, Supply, Matching, etc.)	Salaries and Benefits. (Technicians, teachers, stipends, extra pay)	Professional Development and Technical Services (registration fees, substitutes, hired presenters)	Repairs and Main-tenance	Other purchased services	Travel (mileage, lodging, airfare, car rental, field trip)	General Supplies (printing, food, academic classroom supplies)	Text-books	Library (books students will check out)	Period-icals & AV Materials	Software (new and maintenance licenses)	Equipment (Computers instruments projectors, audio systems etc.)	Total
1.2,1.4			\$90,000											\$90,000
1.5			\$16,500											\$16,500
1.6, 2.2													\$7,592	\$7,592
2.1,3.3			\$5,300	\$2,200										\$7,500
														\$0
														\$0
														\$0
														\$0
Sum Total of Expenses													\$121,592	